

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	3,238	605.58	1	0.00	0.0%
Low-Income Single-Family	37,023	48,538.46	33	89,753	140,023.40	77	281,241.76	49.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	37,023	48,538.46	33	92,991	140,628.98	78	281,241.76	
LI % of Total	9.6%	20.8%	15.1%	6.8%	19.4%	11.2%	16.1%	
Residential New Construction	0	0.00	0	35,072	9,705.34	6	26,973.12	36.0%
Residential Multi-Family Retrofit	0	0.00	0	233	553.66	2	0.00	0.0%
Res Home Energy	43,907	158,913.50	111	148,058	393,576.85	303	1,021,096.69	38.5%
Energy Star HVAC	10,190	7,800.00	21	29,102	31,275.00	84	0.00	0.0%
Energy Star Lighting	252,352	10,562.20	8	742,644	36,807.66	19	0.00	0.0%
Energy Star Appliance	15,566	1,460.00	35	46,546	11,634.00	141	0.00	0.0%
Res Subtotal	322,015	178,735.70	175	1,001,655	483,552.51	555	1,048,069.81	
Res % of Total	83.9%	76.5%	79.9%	72.9%	66.8%	80.0%	59.9%	
C&I New Construction	0	0.00	0	64,983	20,786.75	5	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	7,021.25	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,609	3,807.10	3	82,070	41,334.06	10	284,703.68	14.5%
C&I Govt Small	0	0.00	0	5,557	4,754.50	3	134,814.51	3.5%
C&I Products & Services	19,216	2,575.00	8	126,430	25,779.34	40	0.00	0.0%
C&I Subtotal	24,825	6,382.10	11	279,040	99,675.90	61	419,518.19	
C&I % of Total	6.5%	2.7%	5.0%	20.3%	13.8%	8.8%	24.0%	
Report Total	383,863	233,656.26	219	1,373,686	723,857.39	694	1,748,829.76	
Budget Comparison					589,394.15		1,748,829.76	33.7%